2023 CITY OF EVERETT FEDERAL AND STATE AWARD ALLOCATION RECOMMENDATIONS

CDBG PROGRAM FUNDS Public Services Housing Assistance & Systems Navigation Rental & Utility Assistance \$ 20,000.00 And Hand in Hand Rental Assistance Rental & Utility Assistance \$ 20,000.00 Snohomish County Legal Services Housing Justice Project Other \$ 15,000.00 Snohomish County Legal Services Housing Justice Project Other \$ 15,000.00 Snohomish County Legal Services Housing Justice Project Other \$ 10,000.00 HopeWorks Social Enterprises Homage Meal Delivery Services Other \$ 10,000.00 HopeWorks Social Enterprises Housing Hope Behavioral Health Services Behavioral Health Service Behav	Organization	Program	Priority Activity	CAC Funding Recommendation		
The Arc of Snohomish County Housing Assistance & Systems Navigation Rental & Utility Assistance \$ 20,000.00 Hand in Hand Rental Assistance Rental & Utility Assistance \$ 20,000.00 Snohomish County Legal Services Housing Justice Project Other \$ 15,000.00 Snohomish County Legal Service Rental Assistance Rental & Utility Assistance \$ 25,000.00 Snohomish County Legal Services Rental Assistance Rental & Utility Assistance \$ 25,000.00 Nohomish County Legal Service Rental Assistance Rental & Utility Assistance \$ 25,000.00 Nohomish County Legal Service Rental Assistance Rental & Utility Assistance \$ 25,000.00 Nohomish County Legal Service Rental Assistance Rental & Utility Assistance \$ 25,000.00 Nohomish County Rental Assistance Rental & Utility Assistance \$ 25,000.00 Nohomish County Rental Assistance Rental & Utility Assistance \$ 25,000.00 Nohomish County Rental Assistance Rental & Utility Assistance \$ 25,000.00 Nohomish County Rental Assistance Rental & Utility Assistance \$ 20,000.00 Nohomish County Rental Assistance Rental & Utility Assistance \$ 20,000.00 Nohomish County Rental Assistance Rental & Utility Assis	CDBG PROGRAM FUNDS					
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Homage Meal Delivery Services Other \$ 10,000.00 HopeWorks Social Enterprises Tomorrow's Hope Childcare Subsidy Other \$ 10,000.00 Housing Hope Behavioral Health Services Behavioral Health \$ 10,000.00 Volunteers of America Fair Housing Program Other \$ 10,000.00 Volunteers of America Fair Housing Program Other \$ 10,000.00 Volunteers of America Fair Housing Program Other \$ 10,000.00 Volunteers of America Fair Housing Program Other \$ 10,000.00 Volunteers of America Fair Housing Program Other \$ 10,000.00 Volunteers of America Fair Housing Program Other \$ 10,000.00 Volunteers of America Fair Housing Program Other \$ 10,000.00 Volunteers of America Fair Housing English Service Activities Cocoon House Transitions Behavioral Health Support Other \$ 10,000.00 Volunteers of America Fair Housing Improvement Service Activities Coapital Improvements to the Village on Casino Road Community Housing Improvement Program Rehabilitation of Existing Units \$ 500,000.00 Volunteers of Existing Units \$ 500,000.00 Volunteers of Existing Units \$ 185,000.00 Volunteers of Existing Units Service Activities Solution Funds Program Units Service Activities Solution Funds Funds Funds Funds \$ 160,000.00 Volunteers Octoon House Funds Funds Funds \$ 160,000.00 Volunteers Octoon House Funds Funds Funds Funds \$ 141,500.00 Volunteers Octoon House Funds Funds Funds Funds \$ 141,500.00 Volunteers Overshood Funds	YWCA Seattle King Snonomish			\$	25,000.00	
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Housing Hope Behavioral Health Services Behavioral Health \$ 10,000.00 Volunteers of America Fair Housing Program Other \$ 10,000.00 Service Service Activities						
Volunteers of America Fair Housing Program Other \$ 10,000.00 HOMELESSNESS Cocoon House Transitions Behavioral Health Support Other \$ 10,000.00 Non-Public Service Activities Capital Improvements to the Village on Casino Road Community Housing Improvement City of Everett Program Rehabilitation of Existing Units \$ 500,000.00 Homage Minor Home Repair Rehabilitation of Existing Units \$ 185,000.00 City of Everett Non-Public Service funds income census tract areas \$ 189,737.00 City of Everett CDBG Administration TOTAL 2023 CDBG FUNDS \$ 1,330,000.00 HOME PROGRAM FUNDS HOME PROGRAM FUNDS Total 2023 CDBG FUNDS \$ 160,000.00 HOME PROGRAM FUNDS Total 2023 CDBG FUNDS \$ 160,000.00 HOME PROGRAM FUNDS Total 2023 HOME FUNDS \$ 240,000.00 Community Housing Improvement Housing - Rehabilitation of Existing \$ 240,000.00 Community Housing Improvement Housing - Rehabilitation of Existing \$ 240,000.00						
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Capital Improvements to the Village on Casino Road	HOMELESSNESS					
Capital Improvements to the Village on Casino Road Community Housing Repair Rehabilitation of Existing Units \$ 155,263.00 Community Housing Improvement Program Rehabilitation of Existing Units \$ 500,000.00 Homage Minor Home Repair Rehabilitation of Existing Units \$ 185,000.00 Contingency use of unallocated High priority needs projects in low income census tract areas \$ 189,737.00 Home Repair Rehabilitation of Existing Units \$ 185,000.00 City of Everett Non-Public Service funds income census tract areas \$ 189,737.00 Funds Funds Rehabilitation Service Activities HOME PROGRAM FUNDS	Cocoon House	Transitions Behavioral Health Support	Other	\$	10,000.00	
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Homage Minor Home Repair Rehabilitation of Existing Units \$ 185,000.00 Contingency use of unallocated Non-Public Service funds income census tract areas \$ 189,737.00 City of Everett CDBG Administration \$ 170,000.00 HOME PROGRAM FUNDS HOME PROGRAM FUNDS	City of Everett		Rehabilitation of Existing Units	\$	500,000.00	
Contingency use of unallocated Non-Public Service funds income census tract areas \$ 189,737.00 City of Everett CDBG Administration \$ 170,000.00 City of Everett CDBG Administration \$ 170,000.00 City of Everett CDBG Administration \$ 170,000.00 Comparison Funds F	•	-	_	Ś		
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HOME PROGRAM FUNDS Non-Public Service Activities Snohomish County Tenant Based Rental Assistance Housing - Rental Assistance \$ 160,000.00 Community Housing Improvement Housing - Rehabilitation of Existing Units \$ 240,000.00 TOTAL 2023 HOME FUNDS \$ 400,000.00 AHTF 2060 FUNDS Non-Public Service Activities Cocoon House Cocoon House Transitions Homelessness - Operational Support \$ 41,500.00 Domestic Violence Services of Snohomish County DVS Emergency Shelter Homelessness - Operational Support \$ 45,000.00 Interfaith Assoc of Northwest WA Interfaith Family Shelter Homelessness - Operational Support \$ 65,010.00			TOTAL 2023 CDBG FUNDS			
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Snohomish County Tenant Based Rental Assistance Community Housing Improvement Program Units TOTAL 2023 HOME FUNDS AHTF 2060 FUNDS Non-Public Service Activities Cocoon House Cocoon House Transitions Cocoon House Transitions DVS Emergency Shelter Homelessness - Operational Support Housing - Rental Assistance Housing - Rehabilitation of Existing Units TOTAL 2023 HOME FUNDS 400,000.00 400,000.00 Homelessness - Operational Support 41,500.00 Homelessness - Operational Support 45,000.00 Interfaith Assoc of Northwest WA Interfaith Family Shelter Homelessness - Operational Support 565,010.00	HOME PROGRAM FUNDS					
City of Everett Program Housing - Rehabilitation of Existing Units \$ 240,000.00 TOTAL 2023 HOME FUNDS \$ 400,000.00 AHTF 2060 FUNDS		Non-Public Service	Activities			
City of Everett Program Units \$ 240,000.00 AHTF 2060 FUNDS Non-Public Service Activities Cocoon House Cocoon House Transitions Homelessness - Operational Support \$ 41,500.00 Domestic Violence Services of Snohomish County DVS Emergency Shelter Homelessness - Operational Support \$ 45,000.00 Interfaith Assoc of Northwest WA Interfaith Family Shelter Homelessness - Operational Support \$ 65,010.00	Snohomish County	Tenant Based Rental Assistance	Housing - Rental Assistance	\$	160,000.00	
AHTF 2060 FUNDS Non-Public Service Activities Cocoon House Cocoon House Transitions Homelessness - Operational Support \$ 41,500.00 Domestic Violence Services of Snohomish County DVS Emergency Shelter Homelessness - Operational Support \$ 45,000.00 Interfaith Assoc of Northwest WA Interfaith Family Shelter Homelessness - Operational Support \$ 65,010.00		Community Housing Improvement	Housing - Rehabilitation of Existing			
AHTF 2060 FUNDS Non-Public Service Activities Cocoon House Cocoon House Transitions Homelessness - Operational Support \$ 41,500.00 Domestic Violence Services of Snohomish County DVS Emergency Shelter Homelessness - Operational Support \$ 45,000.00 Interfaith Assoc of Northwest WA Interfaith Family Shelter Homelessness - Operational Support \$ 65,010.00	City of Everett	Program	Units	\$	240,000.00	
Non-Public Service Activities Cocoon House Cocoon House Transitions Homelessness - Operational Support \$ 41,500.00 Domestic Violence Services of Snohomish County DVS Emergency Shelter Homelessness - Operational Support \$ 45,000.00 Interfaith Assoc of Northwest WA Interfaith Family Shelter Homelessness - Operational Support \$ 65,010.00			TOTAL 2023 HOME FUNDS	\$	400,000.00	
Non-Public Service Activities Cocoon House Cocoon House Transitions Homelessness - Operational Support \$ 41,500.00 Domestic Violence Services of Snohomish County DVS Emergency Shelter Homelessness - Operational Support \$ 45,000.00 Interfaith Assoc of Northwest WA Interfaith Family Shelter Homelessness - Operational Support \$ 65,010.00						
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Domestic Violence Services of Snohomish County DVS Emergency Shelter Homelessness - Operational Support \$ 45,000.00 Interfaith Assoc of Northwest WA Interfaith Family Shelter Homelessness - Operational Support \$ 65,010.00	Casaan Hausa			۲.	41 500 00	
Snohomish County DVS Emergency Shelter Homelessness - Operational Support \$ 45,000.00 Interfaith Assoc of Northwest WA Interfaith Family Shelter Homelessness - Operational Support \$ 65,010.00		COCOON HOUSE TRANSITIONS	nomelessiless - Operational Support	Ş	41,500.00	
		DVS Emergency Shelter	Homelessness - Operational Support	\$	45,000.00	
	Interfaith Assoc of Northwest WA	Interfaith Family Shelter	Homelessness - Operational Support	\$	65,010.00	
					151,510.00	